CAPE ELIZABETH SCHOOL DEPARTMENT

12-13 Monthly Energy Report

	Heating Oil				Propane				Diesel & Gasoline				Electricity			
	Cost	% used	gals	% used	Cost	% used	gals	% used	Cost	% used	gals	% used	Cost	% used	kwh	% used
Budget	$404,000.00		124,308		$7,375.00		4,700		$51,000.00		20,000		$198,000.00		1.828	
Expended																
Jul	$0.00		-		$628.42		446.0		$1,613.52		504.7		$12,398.97		0.106	
Aug	$0.00		-		$1,151.01		816.9		$1,334.80		423.4		$11,442.15		0.103	
Sept	$0.00		-		$885.98		628.8		$5,137.80		1721.0		$14,484.27		0.126	
Oct	$26,824.17		9,501.0		$2,006.56		1,424.1		$6,179.01		2071.8		$17,782.30		0.183	
Nov																
Dec																
Jan																
Feb																
Mar																
Apr																
May																
Jun																
sub total	$26,824.17				$4,671.97				$14,265.13				$56,107.69			
Reimbursement					-$31,900.00	Pool			-$14,000.00	Athletic & Field Trips			-$51,529.75	Pool		
TOTAL	$26,824.17	6.6%	9,501	7.6%	-$27,228.03	-369.2%	3,315.8	70.5%	$265.13	0.5%	4720.9	23.6%	$4,577.94	2.3%	0.518	28.3%
Balance	**$377,175.83**		**114,807**		**$34,603.03**		**1,384**		**$50,734.87**		**15,279**		**$193,422.06**		**1.310**	
	Budgeted Cost/gal: $3.25 lock in price $2.8233				Budgeted Cost/gal: $1.57 lock in price 1.409				Budgeted Cost/gal: $3.25 lock in price $3.00				Budgeted Cost/KW: $0.108			
	Actual Cost/gal:	$2.82			Actual Cost/gal:	$1.41			Actual Cost/gal:	$3.02						